

|                            |  |                             |         |  |                        |          |
|----------------------------|--|-----------------------------|---------|--|------------------------|----------|
| Revenus                    |  | Dépenses                    |         |  |                        |          |
| Retour de cotisation AFESH |  | 16363.73                    |         |  |                        |          |
|                            |  | <b>Frais administratifs</b> | 415.91  |  |                        |          |
|                            |  | Frais bancaires             | 107.2   |  | Solde au 1er mai 2014  | 7577.79  |
|                            |  | Assurances                  |         |  | Solde au 30 avril 2015 | 15533.73 |
|                            |  | Autre                       | 308.71  |  | Variation nette        | 7955.94  |
|                            |  |                             |         |  |                        |          |
|                            |  | <b>Fournitures</b>          | 157.88  |  |                        |          |
|                            |  |                             |         |  |                        |          |
|                            |  | <b>Subventions</b>          | 2404.38 |  |                        |          |
|                            |  | Iris                        |         |  |                        |          |
|                            |  | Poids-lu                    | 204.19  |  |                        |          |
|                            |  | Philopolis                  |         |  |                        |          |
|                            |  | Autre                       | 2200.19 |  |                        |          |
|                            |  |                             |         |  |                        |          |
|                            |  | <b>Mobilisation</b>         | 1745.85 |  |                        |          |
|                            |  | Dépenses ordinaires         | 146.82  |  |                        |          |
|                            |  | Grève                       | 78      |  |                        |          |
|                            |  | Autre                       | 1521.03 |  |                        |          |
|                            |  |                             |         |  |                        |          |
|                            |  | <b>Instances</b>            | 337.42  |  |                        |          |
|                            |  | AG                          | 337.42  |  |                        |          |
|                            |  | CX                          |         |  |                        |          |
|                            |  |                             |         |  |                        |          |
|                            |  | <b>Socio-culturel</b>       | 3402.35 |  |                        |          |
|                            |  |                             |         |  |                        |          |
|                            |  | <b>TOTAL</b>                | 8463.79 |  |                        |          |